

Audited Statement of Accounts – Income and Expenditure Statement

2022-2023

Infrastructure Augmentation

Maintenance of Academic facilities

Maintenance of Physical facilities

SRI SHANMUGHA COLLEGE PHARMACY
PULLIPALAYAM, MORUR (POST), SANKARI (TK), SALEM (DT) – 637 304

Income and Expenditure for the year ending 31. 03. 2023

To		By	
Auditor Fees	10500.00	Gross Receipts	53969953.00
Admission Expenses	20800.00		
Advertisement	15300.00		
AMC Charges - Laboratory	1505080.00		
AMC Charges – Solar Panel	125175.00		
AMC Charges - Computers	152250.00		
Books	360484.00		
Building Renovation	4314500.00		
Maintenance			
Bus Maintenance	666100.00		
Vehicle Insurance & Tax	586000.00		
Conference / Seminar /	77500.00		
Membership Fees – Faculty			
Freight Charges	8500.00		
Diesel & Petrol	970000.00		
EB Charges	368215.00		
Function Expenses	246000.00		
Food Expenses	19500.00.		
Website Expenses	22400.00		
Miscellaneous Expenses	22800.00		
Pooja Expenses	8800.00		
Printing & Stationary	245000.00		
Repairs & Maintenance	1777800.00		
Garden Maintenance	115500.00		
SSECT Scholarship	405000.00		
Scholarship – Government	2898000.00		
Sport Expenses	44050.00		
Staff Welfare	44000.00		
Seminar / Conference / FDP	140800.00		
– Organized			
Governing Council & CDC	43500.00		
Meeting Expenses			
Internet Bandwidth	748800.00		
Expenses			
Telephone/Mobile Expenses	77500.00		

Travelling & Accommodation Expenses	41000.00	
Legal Expenses	6600.00	
Education Fees	10774497.00	
Salary to Staff	8361097.00	
Depreciation	591494.00	
Admin. Expenses	42000.00	
Bank Charges	1467.00	
Inspection Expenses	400000.00	
Energy & Environment Audit Fees	10000.00	
Journal & Magazine	67398.00	
Furniture Purchase	174000.00	
Steel Benches	578500.00	
Class Room Accessories	344000.00	
Women Hostel Building – Additional Floor	8902631.00	
Laboratory Instruments	1800000.00	
Laboratory alterations	1024000.00	
Extension activities	31000.00	
Computer Purchase	1465920.00	
Excess of Income Over Expenditure	3314495.00	
Total	53969953.00	53969953.00




Principal
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2021-2022

Infrastructure Augmentation

Maintenance of Academic facilities

Maintenance of Physical facilities

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PULLIPALAYAM, MORUR (POST), SANKARI (TK), SALEM (DT) – 637 304**

Income and Expenditure for the year ending 31. 03. 2022

To		By	
Auditor Fees	10000.00	Gross Receipts	25008996.00
Admission Expenses	15200.00		
Advertisement	10400.00		
AMC Charges - Laboratory	925000.00		
AMC Charges – Solar Panel	115350.00		
AMC Charges - Computers	128600.00		
Books	425242.00		
Building Maintenance	2314500.00		
Bus Maintenance	468800.00		
Vehicle Insurance & tax	560000.00		
Conference / Seminar /	63000.00		
Membership Fees – Faculty			
Freight Charges	4000.00		
Diesel & Petrol	484000.00		
EB Charges	164724.00		
Function Expenses	12000.00		
Food Expenses	16400.00		
Website Expenses	21200.00		
Miscellaneous Expenses	19400.00		
Pooja Expenses	5600.00		
Printing & Stationary	102500.00		
Repairs & Maintenance	1184000.00		
Garden Maintenance	94700.00		
SSECT Scholarship	373000.00		
Scholarship – Government	6578375.00		
Sport Expenses	14000.00		
Staff Welfare	24500.00		
Seminar / Conference / FDP	60800.00		
– Organized			
Governing Council & CDC	24000.00		
Meeting Expenses			
Internet Bandwidth	748800.00		
Expenses			
Telephone/Mobile Expenses	69500.00		
Travelling &	28000.00		
Accommodation Expenses			

Legal Expenses	3800.00	
Education Fees	52875.00	
Salary to Staff	5357533.00	
Depreciation	480000.00	
Bank Charges	1297.00	
Inspection Expenses	123000.00	
Energy & Environment Audit Fees	10000.00	
Journal & Magazine	44980.00	
Furniture Purchase	174000.00	
Steel Benches	254890.00	
Class Room Accessories	484000.00	
Mens Hostel Building extension	1680000.00	
Laboratory Instruments	1200000.00	
Extension activities	23100.00	
Research grant Faculty	284000.00	
Excess of Income Over Expenditure	53930.00	
Total	25292996.00	25292996.00






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2020-2021

Infrastructure Augmentation

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SRI SHANMUGHA COLLEGE PHARMACY
PULLIPALAYAM, MORUR (POST), SANKARI (TK), SALEM (DT) – 637 304

Income and Expenditure for the year ending 31. 03. 2021

To		By	
Auditor Fees	10000.00	Gross Receipts	28307747.00
Admission Expenses	18900.00		
Advertisement	14800.00		
AMC Charges - Laboratory	480000.00		
AMC Charges – Solar Panel	105310.00		
AMC Charges - Computers	124080.00		
Building Renovation	2830500.00		
Maintenance			
Bus Maintenance	232538.00		
Vehicle Insurance & tax	480000.00		
Conference / Seminar /	95000.00		
Membership Fees – Faculty			
Freight Charges	3800.00		
Diesel & Petrol	260000.00		
EB Charges	172055.00		
Function Expenses	8300.00		
Food Expenses	22300.00		
Website Expenses	21200.00		
Miscellaneous Expenses	16780.00		
Pooja Expenses	1800.00		
Printing & Stationary	98400.00		
Repairs & Maintenance	903000.00		
Garden Maintenance	93300.00		
SSECT Scholarship	269000.00		
Scholarship – Government	4120409.00		
Sport Expenses	6800.00		
Staff Welfare	16000.00		
Seminar / Conference / FDP	72310.00		
– Organized			
Governing Council & CDC	34200.00		
Meeting Expenses			
Internet Bandwidth	748800.00		
Expenses			
Telephone/Mobile Expenses	53400.00		

Travelling & Accommodation Expenses	12000.00	
Legal Expenses	4400.00	
Salary to Staff	3927150.00	
Depreciation	534900.00	
Admin. Expenses	21300.00	
Bank Charges	2580.00	
Energy & Environment	13000.00	
Audit Fees		
Journal & Magazine	48920.00	
Furniture Purchase	187000.00	
Steel Benches	387950.00	
Class Room Accessories	563432.00	
Food Court Building	1928000.00	
Laboratory Instruments	2100500.00	
Laboratory alterations	383000.00	
Extension activities	48800.00	
Computer Purchase	1465920.00	
Excess of Income Over Expenditure	5365913.00	
Total	28307747.00	28307747.00




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2019-2020

Infrastructure Augmentation

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SRI SHANMUGHA COLLEGE PHARMACY
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Income and Expenditure for the year ending 31. 03. 2020

To		By	
Auditor Fees	10000.00	Gross Receipts	18307424.00
Admission Expenses	12400.00		
Advertisement	15100.00		
AMC Charges - Laboratory	180000.00		
AMC Charges – Solar Panel	94550.00		
AMC Charges - Computers	75450.00		
Books	548892.00		
Building Maintenance	1248300.00		
Bus Maintenance	544500.00		
Vehicle Insurance & tax	278500.00		
Conference / Seminar /	67000.00		
Membership Fees – Faculty			
Freight Charges	9100.00		
Diesel & Petrol	885000.00		
EB Charges	341440.00		
Function Expenses	121100.00		
Food Expenses	14300.00		
Website Expenses	17500.00		
Miscellaneous Expenses	16850.00		
Pooja Expenses	7700.00		
Printing & Stationary	78500.00		
Repairs & Maintenance	808000.00		
Garden Maintenance	80850.00		
SSECT Scholarship	125000.00		
Scholarship – Government	2531440.00		
Sport Expenses	38300.00		
Staff Welfare	13000.00		
Seminar / Conference / FDP	59400.00		
– Organized			
Governing Council & CDC	26800.00		
Meeting Expenses			
Internet Bandwidth	748800.00		
Expenses			
Telephone/Mobile Expenses	52384.00		
Travelling &	17150.00		
Accommodation Expenses			

Legal Expenses	13400.00	
Salary to Staff	3835040.00	
Depreciation	312973.00	
Admin. Expenses	15200.00	
Bank Charges	3550.00	
Energy & Environment	10000.00	
Audit Fees		
Journal & Magazine	41140.00	
Furniture Purchase	85000.00	
Steel Benches	277000.00	
Class Room Accessories	188800.00	
Gym Building	1200000.00	
Laboratory Instruments	1500500.00	
Laboratory alterations	295000.00	
Extension activities	48500.00	
Research grant faculty	288000.00	
Computer Purchase	1129260.00	
Excess of Income Over	284755.00	
Expenditure		
Total	18595424.00	18595424.00






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2018-2019

Infrastructure Augmentation

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SRI SHANMUGHA COLLEGE PHARMACY
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Income and Expenditure for the year ending 31. 03. 2019

To		By	
Auditor Fees	8500.00	Gross Receipts	12119455.00
Admission Expenses	14000.00		
Advertisement	16150.00		
AMC Charges – Solar Panel	44000.00		
Books	243160.00		
Building Maintenance	1712000.00		
Bus Maintenance	510500.00		
Vehicle Insurance and Tax	477890.00		
Conference / Seminar /	16000.00		
Membership Fees – Faculty			
Freight Charges	6800.00		
Diesel & Petrol	432000.00		
EB Charges	240560.00		
Function Expenses	52000.00		
Food Expenses	11350.00		
Website Expenses	26000.00		
Miscellaneous Expenses	13500.00		
Pooja Expenses	10800.00		
Printing & Stationary	39500.00		
Repairs & Maintenance	88000.00		
Garden Maintenance	81800.00		
SSECT Scholarship	50000.00		
Scholarship – Government	764550.00		
Sport Expenses	28500.00		
Staff Welfare	23000.00		
Seminar / Conference / FDP	79954.00		
– Organized			
Governing Council & CDC	26000.00		
Meeting Expenses			
Internet Bandwidth	220340.00		
Expenses			
Telephone/Mobile Expenses	31200.00		
Travelling &	10550.00		
Accommodation Expenses			
Salary to Staff	2504293.00		
Admin. Expenses	169856.00		

Bank Charges	1985.00	
Energy & Environment	10000.00	
Audit Fees		
Journal & Magazine	80852.00	
Furniture Purchase	298754.00	
Steel Benches	142000.00	
Class Room Accessories	159425.00	
Mess hall Building	1388000.00	
Laboratory Instruments	900500.00	
Laboratory alterations	98250.00	
Extension activities	16000.00	
Computer Purchase	869660.00	
Software	40720.00	
Excess of Income Over Expenditure	160556.00	
Total	12119455.00	12119455.00



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